

Appendix 34 – RELS/RSS Employment Land Disaggregation Calculations (2005-2021)

Local Authority	A	B	C	D	E		F	F1	G	G1	G2	G3	G4	H	J	K	K1
	Headline Land Supply RELS (2005), ha	Headline Land Supply BEG (2008), ha	RELS Annual Take-up, ha	% of RSS 2005 supply	RSS Increase, ha		Total Take-Up 2005-2021, ha	RSS Extra Allocation required, ha 2005 base V 2005-2021 supply	Total take-up inc. RSS Flexibility Factor (20%) 2005-2021, ha	Projected annual take-up 2005-2021, ha	Anticipated NEED 2005-2008, ha	Actual take-up from 2005-2008 From Table 128 in JELS, ha	Total NEED (2005-2021) less 2005-2008 take-up	RSS Extra Allocation required, ha 2005 base V 2005-2021 supply inc. flexibility factor	% of RSS 2005-2021 supply	Difference from 2008 supply, ha	Difference from 2008 remaining supply, inc. delivered employment land 2005-2008, ha
					4.25%	18.5%											
Halton	271.64	210.02	15.54	22	-	18.41	294.6	23.02	353.57	22.10	66.30	74.36	279.21	81.93	20.5	+143.54	+69.19
Knowsley	111.86	156.77	12.24	9	-	14.50	232.1	121.00	278.48	17.41	52.22	26.71	251.77	166.62	16.1	+121.71	+95.00
Sefton	75.50	71.18	4.81	6	-	5.70	91.2	17.07	109.44	6.84	20.52	14.12	95.32	33.94	6.3	+38.26	+24.14
West Lancs	67.51	69.90	11.88	6	12.38	-	198.1	134.96	237.72	14.86	44.58	9.99	227.73	170.21	17.4	+167.82	+157.83
Sub-total for Merseyside and Halton LAs			32.59	37			617.9	161.09	741.48					282.49	42.9	303.51	188.16
RSS figures for M&H			76	100			1440	206	1728					206	100	494	494
Remainder for Liverpool, Wirral and St Helens			43.41	63			822.1	44.91	986.52					-76.49	57.1	190.49	305.84

Source: BE Group 2009

- A = From Arup RELS study 2005
- B = From BE Group study (Table 5 in JELS)
- C = From Arup RELS study 2005
- D = RELS 2005 Base Supply Figure as % of Sub regional total
- E = C +18.5% or 4.25%
- F = E x 16
- F1 = F – (D% x Total 2005 supply) N.B. In accordance with Policy W3 table 6.1, Extra Allocation Required (6th row) is produced prior to applying the flexibility factor.
- G = F + 20%
- G1 = G ÷ 16 years
- G2 = G1 x 3 years
- G3 = 2005-2008 cumulative take-up (from Table 128 of JELS)
- G4 = G – G3
- H = G – (D% x Total 2005 supply)
- J = G as % of Sub regional total 2005 – 2021 supply
- K = G – B
- K1 = G4 – B